

White Oak Transit Center -- No. 500602

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Colesville-White Oak
None.

Date Last Modified
Required Adequate Public Facility

January 4, 2006
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY05 | Est. FY06 | Total 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Years |
|-------------------------------------|--------------|--------------|--------------|------------------|------------|--------------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 252 | 0 | 84 | 168 | 40 | 128 | 0 | 0 | 0 | 0 | 0 |
| Land | 321 | 0 | 41 | 280 | 275 | 5 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 248 | 0 | 0 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 0 |
| Construction | 655 | 0 | 0 | 655 | 0 | 655 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,476 | 0 | 125 | 1,351 | 315 | 1,036 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------|-------|---|-----|-------|-----|-------|---|---|---|---|---|
| G.O. Bonds | 1,476 | 0 | 125 | 1,351 | 315 | 1,036 | 0 | 0 | 0 | 0 | 0 |
|------------|-------|---|-----|-------|-----|-------|---|---|---|---|---|

ANNUAL OPERATING BUDGET IMPACT (\$000)

| | | | | | | | | | | | |
|-------------|--|--|--|----|---|---|---|---|---|---|---|
| Maintenance | | | | 16 | 0 | 0 | 4 | 4 | 4 | 4 | 0 |
| Net Impact | | | | 16 | 0 | 0 | 4 | 4 | 4 | 4 | 0 |

DESCRIPTION

This project will provide bus shelters, passenger queuing areas, and bus queuing areas along Lockwood Drive east of New Hampshire Avenue. Signing, pavement marking, streetlights, and safe pedestrian crossings are also part of this project.

Service Area

White Oak.

JUSTIFICATION

The White Oak Transit Center will help to provide growing transit needs within the White Oak area as defined in the December 2003 White Oak Transit Center Planning Study. The project is driven by background population and employment growth in the White Oak area.

Plans and Studies

The December 2003 White Oak Transit Center Planning Study. A review of impacts to pedestrians, bicyclists and the requirements of the ADA (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, sidewalk ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Cost Change

Cost increase due to inflation, increased length of a retaining wall, increased cost of temporary easements, and the addition of a security camera.

STATUS

Final Design Stage

OTHER

Planning and preliminary design for this project was funded from the Facility Planning-Transportation project. The initial bus shelter cost and maintenance will be funded by the supplier.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|-------------------------------|------|---------|
| Date First Appropriation | FY06 | (\$000) |
| Initial Cost Estimate | | 1,318 |
| First Cost Estimate | | |
| Current Scope | FY07 | 1,476 |
| Last FY's Cost Estimate | | 1,318 |
| Present Cost Estimate | | 1,476 |
| Appropriation Request | FY07 | 478 |
| Appropriation Request Est. | FY08 | 655 |
| Supplemental | | |
| Appropriation Request | FY06 | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 343 |
| Expenditures/ Encumbrances | | 15 |
| Unencumbered Balance | | 328 |
| Partial Closeout Thru | FY04 | 0 |
| New Partial Closeout | FY05 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Department of Public Works and Transportation
Department of Permitting Services
Maryland-National Capital Park and Planning
Commission
Washington Suburban Sanitary Commission
Washington Gas
Pepco
Bell Atlantic Company
White Oak Citizens Advisory Committee
Facility Planning - Transportation

MAP

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